

*LEAP = Learning, Equity, and Accelerated Pathways

*CTE = Career and Technical Education

LEAP: ACCESS & EXTENDED LEARNING	FUNDING
Summer School	\$6,691,185
CTE Summer Programming	\$3,375,000
RICAS and SAT Bootcamps (prep programs)	\$784,425
CTE Workplace Learning	\$629,600
Expanding College Access	\$2,400,000
College Board Advanced Training (AP Classes)	\$98,000

LEAP: ACHIEVEMENT GAP	FUNDING
Alternative School Programs	\$1,517,250.50
MLL Support Programming	\$236,001
Autism Sensory Classrooms	\$249,324
English Language Development Curricular Courses	\$9,670,500
Multi-Sensory Special Education Reading Program	\$368,226
Reading Interventions	\$238,933

LEAP: SOCIAL AND EMOTIONAL SUPPORTS	FUNDING
Multi-Tiered System of Support	\$16,376,172
Behavioral Intervention Staff	\$19,108,664
Social Emotional Learning Programs	\$14,730,875
Restorative Programming	\$1,892,850

WORLD CLASS TALENT	FUNDING
Expand Partnerships for Teacher/Leader Pipelines	\$129,365
Non-Traditional Teacher Education Pathways	\$810,612
New Teacher Induction	\$1,559,032
Teacher Evaluation System	\$2,856,931.25
Teacher School Leader Development Program	\$949,000

EFFICIENT DISTRICT SYSTEMS	FUNDING
Data Visualization System	\$47,900
Assessment System Platform	\$1,929,225
Learning management System	\$460,000

Curriculum Management System	\$105,000
School-Based Director of Operations Positions	\$14,374,000

PLACEHOLDER FUNDING	FUNDING
School-Specific Improvement Programs	\$2,000,000
Reading Specialists for all Elementary Schools	TBD
Extend School Day and Year	TBD
Planning Time for all Teachers	TBD
K-8 School Development	TBD
Signing Bonuses	TBD
Total Placeholder Funding	\$27,062,250