

R.J. Connelly, III, Alan M. Barnes and :  
Daniel Pontarelli in their capacities as :  
Directors of Roger Williams Park :  
Mausoleum, Incorporated and not :  
Individually :

Plaintiffs :

vs. :

P.B. No. 03-4553

Roger Williams Park Mausoleum, :  
Incorporated :

Defendant :

ROGER WILLIAMS MAUSOLEUM CLOSURE PLAN

The proposed scope of work for the disinterment, relocation and burial of the individuals located at the Roger Williams Mausoleum is set forth as follows:

1.) Phase I will consist of identifying all Military and Service Members as well as family members of Military and Service Members and coordinating disinterment and relocation to the nearest available Veterans Cemetery.

a. No cost

2.) Phase II will consist of locating and identifying all members of the Catholic faith located in the Mausoleum and coordinating with St. Joseph's Cemetery in West Greenwich for relocation and burial.

A. Cost: \$1,200.00 per burial.

3.) Phase III will consist of disinterment of the remaining individuals and temporary containment by way of concrete storage liners to be maintained on site.

A. Estimated cost: \$120,000.00.

4.) Phase IV will consist of relocation and burial of the remaining individuals. The three options for permanent relocation and burial are as follows:

a. The remaining individuals may be relocated and buried at Oak Lawn Cemetery located immediately next to the Mausoleum at a cost of \$2,775.00 per interment. <sup>1</sup>

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<sup>1</sup> The Cost of permanent burial may decrease if donated caskets are able to be obtained.

- b. Relocation and burial may also be accomplished by relocation of to a dedicated strip of land from the City of Providence. Relocation and burial to the dedicated strip of land will cost \$1,700.00 per burial. <sup>2</sup>
  - c. The last option for relocation and burial is the demolition of the existing Roger Williams Mausoleum to a raised level followed by burial of the remaining individuals at the demolished Roger Williams Mausoleum site. Option C will cost \$1,700.00 per burial as well as the cost of demolition outlined in Section 5(A)(1) below.
- 5.) Phase V will consist of the demolition and sale of the Roger Williams Mausoleum site.
- A. Upon disinterment of the remaining individuals from the Mausoleum, the Receiver would move forward to engage a contractor for the demolition of the Mausoleum structure.
    - 1. The cost to demolish the existing structure is estimated to be \$175,000.00.
  - B. If options 4(a) and/or 4(b) are utilized for relocation and burial of the remaining individuals, the Receiver will undertake a marketing campaign for the sale of the Roger Williams Mausoleum property. Any proceeds from the sale of the real estate would be pledged to reimburse:
    - 1. Administrative fees as outlined in section six herein; and
    - 2. Funds committed by the State of Rhode Island and/or the City of Cranston for carrying out the instant closure plan.
- 6.) The administrative expenses in completing the proposed closure plan for the Roger Williams Mausoleum as well as the demolition and possible sale of the Mausoleum are estimated to be \$60,000.00.
- 7.) The conditions precedent to proceeding with the proposed closure plan for the Roger Williams Mausoleum are as follows:
- a. Court approval of the proposed closure plan; and
  - b. A commitment from the State of Rhode Island and/or City of Cranston to fund the closure plan pursuant to the budget as outlined herein.
- 8.) As an illustrative example, the budget for the proposed Closure Plan based on the most likely model would be as follows:
- a. There are estimated to be 527 individuals interred at the Mausoleum.

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<sup>2</sup> Option 4(b) is conditioned upon the dedication of a strip of land located near the Mausoleum from the City of Providence as well as obtaining the appropriate zoning approvals to use the dedicated strip of land for burial purposes.

- b. Phase I Military Veterans (estimated at 5% for illustrative purposes) would complete permanent relocation of 27 individuals. (No cost for permanent relocation).
- c. Phase II permanent relocation of members of Catholic Faith (estimated at 10% for illustrative purposes) would complete relocation of 53 individuals. (Cost: 53 individuals \* \$1,200 per individual = \$63,600.00).
- d. Phase III Temporary storage of the remaining individuals is estimated at a cost of \$120,000.00.
- e. Phase IV (assuming option 4(a) is utilized) permanent relocation of the remaining individuals to Oak Lawn Cemetery. (Cost: 447 individuals \* \$2,775.00 per individual = \$1,240,425.00)
- f. Phase V demolition is estimated at a cost of \$175,000.00.
- g. Administrative expenses in carrying out Closure Plan = \$60,000.00.
- h. The total estimated budget to carry out the proposed Closure Plan pursuant to a likely model would be \$1,659,025.00 exclusive of the 15% +/- contingency to complete the Closure Plan
- i. +/- 15% contingency for completion of Closure Plan would equal \$248,853.75.<sup>3</sup>

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<sup>3</sup> There will be some recovery from the sale of real estate that will offset the budget costs. However, we can not determine the extent of the offset as of today.